

**SPECIAL TOWN COUNCIL MEETING
AGENDA
June 22, 2026
7:00 PM**

The Zoom Link to the meeting is provided below for those wishing to attend virtually:

<https://us02web.zoom.us/j/7495106748>

This meeting is being held at Northern Penobscot Tech Region III at 35 West Broadway

1a. Call to Order

Council Chair; Stephen Clay _____, Vice Chair: David Ireland _____.

Councilors; Cathy Moison _____, Gordon Street _____, Sheldon Hanington _____, Eric Rojo _____, and Lee Rand _____.

1b. Pledge of Allegiance

2. Approval of Fiscal Year 2027 Department Budgets

SUGGESTED MOTION: Move to approve the Town Manager budget in the amount of **\$204,587.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Town Clerk budget in the amount of **\$260,648.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Finance budget in the amount of **\$450,382.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Assessing budget in the amount of **\$75,325.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Code Enforcement budget in the amount of **\$75,112.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Police Department budget in the amount of **\$1,757,143.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Fire & EMA Department budget in the amount of **\$2,093,854.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Fire Station budget in the amount of **\$84,700.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Utilities & Municipal Services budget in the amount of **\$517,590.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Public Works budget in the amount of **\$1,288,048.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Transfer Station budget in the amount of **\$587,690.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Landfill budget in the amount of **\$1,500.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Social Services/General Assistance budget in the amount of **\$26,975.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Cemetery, Parks, and Recreation budget in the amount of **\$315,718.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Library budget in the amount of **\$192,786.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Personnel budget in the amount of **\$2,198,891.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Airport budget in the amount of **\$88,452.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Debt Service budget in the amount of **\$268,628.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Capital Improvement budget in the amount of **\$1,101,807.**

MOTION: _____ SECOND: _____ VOTE: _____

3. Approval of Fiscal Year 2027 Municipal Budget

SUGGESTED MOTION: Move to approve the 2027 Fiscal Year municipal budget in the amount of **\$11,589,834.**

MOTION: _____ SECOND: _____ VOTE: _____

4. Approval of Fiscal Year 2027 Revenue Budget

SUGGESTED MOTION: Move to approve the Fiscal Year 2027 Revenue budget in the amount of **\$5,133,761.**

MOTION: _____ SECOND: _____ VOTE: _____

5. Approval of 5-year Capital Plan

SUGGESTED MOTION: Move to approve the 5-year Capital Plan.

MOTION: _____ SECOND: _____ VOTE: _____

6. Approval of Fiscal Year 2027 TIF Budget

SUGGESTED MOTION: Move to approve the total estimated TIF budget in the amount of **\$1,578,977.52**.

MOTION: _____ SECOND: _____ VOTE: _____

7. Adjourn

SUGGESTED MOTION: Move to adjourn the meeting at _____ pm

MOTION: _____ SECOND: _____ VOTE: _____

Upcoming Meetings and other Noteworthy Items:

June 19 th	All Town Departments Closed for Juneteenth
June 22 nd	Special Council Meeting-Budget Vote- 6pm at Region III
June 23 rd	Planning Board-6pm
June 24 th	Finance Committee-Payroll Warrant- 4:30pm
June 24 th	Council Work Session 6pm to 8pm (open time for residents to come speak with the Council; questions and/or concerns in an informal setting).
June 25 th	Finance Committee- Warrant- 4:30pm
July 1 st	Finance Committee-Payroll Warrant-4:30pm
July 3 rd	All Town Departments Closed for the 4 th of July Holiday
July 8 th	Finance Committee-Payroll Warrant- 4:30pm
July 9 th	Finance Committee- Warrant-4:30pm
July 13 th	Council Meeting 7pm
July 15 th	Finance Committee-Payroll Warrant- 4:30pm
July 16 th – 19 th	LOONFEST Activities throughout town
July 22 nd	Finance Committee-Payroll Warrant- 4:30pm
July 22 nd	Council Work Session 6pm to 8pm (open time for residents to come speak with the Council; questions and/or concerns in an informal setting).
July 23 rd	Finance Committee-Warrant-4:30pm
July 29 th	Finance Committee-Payroll Warrant- 4:30pm

Meetings and other noteworthy items are subject to change without notice.